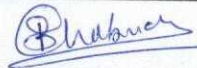


Break-up of Initial Allocation 2021-22

Initial Allocation of fund during 2019-20 Budget Heads (Rupees in lakh)	CSIR-CMERI, Durgapur (12)											
	Govt. Grant			LRF			HRF			Gen. Receipt	Gross Total	
	Projects A	Non-Projects B	Total C(A+B)	Projects D	Non-Projects E	Total F(D+E)	Projects G	Non-Projects H	Total I(G+H)			J
1. NATIONAL LAB.												
A. Revenue												
1. Salary & Sal. Linked Allowances		3063.000	3063.000									3063.000
2. Other Allowances												
a. Re-imburs. of Med.Exp./CGHS/Med.charges		62.000	62.000									62.000
b. Overtime Allowance / Honorarium		3.000	3.000									3.000
c. Leave Travel Concession		40.000	40.000									40.000
d. T.A. (India)		24.000	24.000									24.000
e. T.A. (Foreign)		2.000	2.000									2.000
f. Professional Update Allowance												
g. Total Other Allowances (a to f)		131.000	131.000									131.000
3. Total Salaries (1+g)		3194.000	3194.000									3194.000
4. P-04 Contingencies		214.200	214.200									214.200
5. P-05 H.R.D.												
6. P-06 Lab. Maintenance		421.200	421.200									421.200
7. P-701 Staff Qrs. Maintenance		89.730	89.730									89.730
8. P-07 Chemical/Consum.& Other Res.Exp.		252.000	252.000									252.000
9. Total Revenue (3 to 8)		4171.130	4171.130									4171.130
B. Capital												
a) P-50 Land Cost												
b) (i) P-50 Works & Services/Elec. Install.(Lumpsum)												
b) (ii) P-50 Works & Services/Elec. Installations (Other)												
c) P-50 App. & Equip./Computer Equipments												
d) P-50 Workshop Machinery												
e) P-50 Office Equipments												
f) P-50 Furniture & Fittings												
g) P-50 Library (Books/Journals/e-Journals)												
h) P-50 Model & Exhibits												
i) P-50 Vehicles												
j) P-50 Tools & Plants												
k) P-50 Software development/procurement/LAN/WAN												
l) P-26 -ICT												
m) (i) P-702 Staff Qrs.(Construction) (Lumpsum)												
m) (ii) P-702 Staff Qrs.(Construction) (Other)												
Total Capital (a to l)												
Total A+B		4171.130	4171.130									4171.130
C. Centrally Operated Heads												
P-804 Pension & Other retirement benefits		2963.000	2963.000									2963.000
B. P906- Advance												
(i) Conveyance/Computer Advance												
(ii) House Building Advance												
Other Heads (for CSIR Hqrs only)												
P-801 and P-62 ISTADS												
P-803 PPD/TNBD												
P-805 HRD												
P-80508 RAB												
P-807 Publicity & Exhibition												
P80805 CSIR Guest Houses (Science Centre)												
P80806 Celebrations												
P-16 IPTM												
P-61 NMITLI (Recurring)												
P-61 NMITLI (Capital)												
Total (D)		2963.000	2963.000									2963.000
Total Nat. Labs. (A+B+C)		7134.130	7134.130									7134.130
6. Research Scheme, Fellowship & Scholarship												

Dated: 05-04-2021


 Section Officer (Budget)
 अधिकारी (बजट)
 Officer (Budget)
 वैज्ञानिक तथा औद्योगिक अनुसंधान परिषद
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